

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): DuPage County Consortium

State: IL

PJ's Total HOME Allocation Received: \$33,668,180

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 17			
<u>Program Progress:</u>							
% of Funds Committed	98.60 %	96.87 %	4	92.82 %	90	88	
% of Funds Disbursed	98.39 %	89.63 %	1	82.38 %	100	99	
Leveraging Ratio for Rental Activities	4.1	2.72	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.31 %	91.35 %	9	80.69 %	67	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.85 %	83.86 %	4	67.01 %	95	92	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	81.38 %	80.46 %	14	79.23 %	47	43	
% of 0-30% AMI Renters to All Renters***	43.22 %	48.25 %	12	44.47 %	49	46	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	99.72 %	92.32 %	9	93.93 %	67	61	
<u>Overall Ranking:</u>				In State:	3 / 17	Nationally:	91 92
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$19,751	\$30,963		\$24,984	1,069 Units	61.70 %	
Homebuyer Unit	\$35,010	\$12,768		\$14,192	277 Units	16.00 %	
Homeowner-Rehab Unit	\$25,991	\$21,270		\$20,036	98 Units	5.70 %	
TBRA Unit	\$4,368	\$3,545		\$3,164	288 Units	16.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): DuPage County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$96,110	\$141,258	\$26,694
State:*	\$98,914	\$83,364	\$25,259
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	69.4	57.0	48.0	68.1
Black/African American:	18.5	7.9	20.4	27.8
Asian:	1.4	11.2	2.0	0.0
American Indian/Alaska Native:	0.2	1.4	1.0	0.3
Native Hawaiian/Pacific Islander:	0.0	1.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.7	0.0	0.0
Black/African American and White:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	2.0	0.0
Asian/Pacific Islander:	1.6	0.7	0.0	1.7

ETHNICITY:

Hispanic	9.0	19.1	26.5	2.1
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HOUSEHOLD SIZE:

1 Person:	69.4	17.3	35.7	12.2
2 Persons:	14.6	16.2	24.5	35.4
3 Persons:	6.7	22.7	8.2	27.1
4 Persons:	5.0	22.0	11.2	16.3
5 Persons:	2.6	10.5	13.3	2.8
6 Persons:	1.1	6.1	4.1	4.5
7 Persons:	0.2	3.2	2.0	0.7
8 or more Persons:	0.4	1.8	1.0	1.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.5	20.9	36.7	5.2
Elderly:	51.1	1.8	6.1	6.6
Related/Single Parent:	9.7	26.4	24.5	60.4
Related/Two Parent:	11.4	50.2	32.7	7.6
Other:	1.3	0.7	0.0	20.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.1	0.0 [#]
HOME TBRA:	1.1	
Other:	16.3	
No Assistance:	51.5	

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): DuPage County Consortium


State: IL

Group Rank: 91
(Percentile)

State Rank: 3 / 17 PJs

Overall Rank: 92
(Percentile)

Summary: 1 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	97.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	92.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	4.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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